

EQUIPMENT NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	David Rubio
Program or Service Area:	Athletics
Division:	Athletics
Date of Last Program Efficacy:	4/27/12
What rating was given?	Continuation
Equipment Requested	Score Boards
Amount Requested:	\$45,000.00
Strategic Initiatives Addressed:	Campus Climate, Planning, Institutional Effectiveness.

1. Provide a rationale for your request.

Scoreboards will enhance the appearance and effectiveness of our fields. Knowing what the score and how much time is left in a game can have a significant impact on performance and strategy. For the community it gives the sense that the programs are beyond the high school or recreational level. Scoreboards will have the same or more of an impact on the college just as the signage and marquees we are installing now. Scoreboards will improve the image of the college and the sports programs which in turn will improve recruitment for our programs.

2. Indicate how the content of the latest Program Efficacy Report and/or most current EIS data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

This request is addressed on page 19 of the Efficacy Report, Spring 2012. The Efficacy Report refers to the challenges the department faces in image, presentation and recruitment.

3. Indicate if there is additional information you wish the committee to consider (*for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc.*).

In the future if we are to host post-season competition for the state playoffs scoreboards will be required.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget, VTEA or Perkins)

The initial cost is for the scoreboards not installation. After installation there is no ongoing maintenance.

5. What are the consequences of not funding this equipment?

Image of the college will remain the same (not good). Recruitment will be impaired. Programs will not be able to perform at their optimal level. During the fall and spring semester SBVC invites our community, the surrounding communities, and colleges from all over Southern California on to our campus at least once a week. The only thing these people know about SBVC

is what they see in our athletic facilities (not good). If we want to change the perception of SBVC in our community and in California we need to invest in the PE/Athletics facilities.